

**STATE BAR OF TEXAS
Environmental Law Section
FY 2023 Budget Worksheet**

Account	Proposed FY2023 Budget	Current Y-T-D Actuals February	Adopted FY2022 Budget	Prior Year FY2021 Actuals	Prior Year FY2020 Actuals	Prior Year FY2019 Actuals
Grants & Programs Expenses:						
E1-9325-50940-E107	1,000		1,000		127	472
E1-9325-50940-E108	38,000	13,500	33,500	31,500	56,100	30,030
E1-9325-50940-E109	30,000	4,500	30,000	13,500	13,500	19,500
E1-9325-50600-E110	100			59		
E1-9325-50957	2,500				2,500	10,000
Total Grants & Programs Expenses	71,600	18,000	64,500	45,059	72,227	60,002
Professional Services Expenses						
E1-9325-50360-E113	25,000	10,506	25,000	5,726	8,278	42,983
Total Professional Services Expenses	25,000	10,506	25,000	5,726	8,278	42,983
Administrative Expenses						
E1-9325-50600-E114	500	321	100	999		
E1-9325-50239	5,000	40	5,000		3,878	6,259
E1-9325-50958	50			11	52	24
E1-9325-50660-E111	400	337	400	469	224	556
E1-9325-50955	0					
Total Administrative Expenses	5950	698	5,500	1,479	4,154	6,839
Total Expenditures	361,650	163,494	347,100	89,236	276,970	299,855
Excess (Deficit) or Revenues over Expenditures	(15,800)	73,796	150	37,013	(6,026)	(5,771)

By submitting this budget, our section is affirming that its financial policies and procedures on file are current and accurate, or an amended copy of the financial policies and procedures is enclosed with the budget submission.

State Bar Board Policy Manual Section 5.01.05 (B) Financial Policies and Procedures. Each section shall maintain and provide to the State Bar Accounting Department written copies of financial policies and procedures that contain required accounting processes and adequate internal controls over the section's finances to ensure the integrity of the funds entrusted by its members and allow for the inclusion of section activities in the State Bar's audit process. The section's council must: (1) amend the financial policies and procedures if those policies and procedures change; and (2) each year, affirm to the State Bar Accounting department that the financial policies and procedures on file are current and accurate when submitting the section's budget.