## STATE BAR OF TEXAS Environmental Law Section FY 2023 Budget Worksheet

Account	Revenues	Proposed FY2023 Budget	Current Y-T-D Actuals February	Adopted FY2022 Budget	Prior Year FY2021 Actuals	Prior Year FY2020 Actuals	Prior Year FY2019 Actuals
	Revenues						
E1-9325-40100	Section Dues Registration Fees - Superconference/Climate	44,000	36,300	40,000	36,540	38,280	37,920
E1-9325-40210	Registrations	185,000	115,754	186,200	26,231	164,420	174,468
E1-9325-40700	Superconference/Climate Sponsorships	100,000	78,250	108,250	48,000	54,000	66,710
E1-9325-40500	Interest Income	1,350	1,291	800	1,317	824	619
21 3323 10300	Royalty Revenue:	1,550	-/		1,51,	02 :	013
E1-9325-41010-E101		2,500	297	2,000	906	2,492	3,763
E1-9325-41010-E102	Thomson Royalty	13,000	5,398	10,000	13,255	10,928	10,604
	Total Royalty	15,500	5,695	12,000	14,161	13,420	14,367
	Total Davanuas	245050	227 200	247 250	126 240	270 044	204 004
	Total Revenues	345850	237,290	347,250	126,249	270,944	294,084
	Total Revenues  Expenditures	345850	237,290	347,250	126,249	270,944	294,084
	Expenditures	345850	237,290	347,250	126,249	270,944	294,084
E1-9325-50365-E112	Expenditures  Publication Expenses:		<b>237,290</b> 243		<b>126,249</b> 603	270,944	
E1-9325-50365-E112 E1-9325-50365-E103	Expenditures  Publication Expenses: Water Law Treatise	1,000		1,500	603		<b>294,084</b> 693
	Expenditures  Publication Expenses:   Water Law Treatise   Newsclips		243		· ·	3,599 21,740	
E1-9325-50365-E103	Expenditures  Publication Expenses:   Water Law Treatise   Newsclips	1,000 3,600	243	1,500 3,600	603 3,599	3,599	693
E1-9325-50365-E103	Expenditures  Publication Expenses:    Water Law Treatise    Newsclips    Environmental Journal Total Publication Expenses:	1,000 3,600 22,500	243	1,500 3,600 30,000	603 3,599 18,150	3,599 21,740	693
E1-9325-50365-E103 E1-9325-50360-E104	Expenditures  Publication Expenses:    Water Law Treatise    Newsclips    Environmental Journal Total Publication Expenses:  Education & Training:	1,000 3,600 22,500 27100	243 10,023 10,266	1,500 3,600 30,000 35,100	603 3,599 18,150 22,352	3,599 21,740 25,339	693 21,183 21,876
E1-9325-50365-E103 E1-9325-50360-E104 E1-9325-50272-E106	Expenditures  Publication Expenses:    Water Law Treatise    Newsclips    Environmental Journal Total Publication Expenses:  Education & Training:    Superconference/Climate Materials & Planning	1,000 3,600 22,500 27100	243 10,023 10,266 103,859	1,500 3,600 30,000	603 3,599 18,150 22,352 5,259	3,599 21,740 25,339 29,959	693  21,183  21,876  35,375
E1-9325-50365-E103 E1-9325-50360-E104 E1-9325-50272-E106 E1-9325-50311	Expenditures  Publication Expenses:     Water Law Treatise     Newsclips     Environmental Journal  Total Publication Expenses:  Education & Training:     Superconference/Climate Materials & Planning     Credit Card Fees	1,000 3,600 22,500 27100 80,000 5,000	243 10,023 10,266 103,859 3,459	1,500 3,600 30,000 35,100 80,000	603 3,599 18,150 22,352 5,259 549	3,599 21,740 25,339 29,959 4,700	693  21,183  21,876  35,375  4,509
E1-9325-50365-E103 E1-9325-50360-E104 E1-9325-50272-E106	Expenditures  Publication Expenses:     Water Law Treatise     Newsclips     Environmental Journal  Total Publication Expenses:  Education & Training:     Superconference/Climate Materials & Planning     Credit Card Fees	1,000 3,600 22,500 27100	243 10,023 10,266 103,859	1,500 3,600 30,000 35,100	603 3,599 18,150 22,352 5,259	3,599 21,740 25,339 29,959	693  21,183  21,876  35,375

## STATE BAR OF TEXAS Environmental Law Section FY 2023 Budget Worksheet

		Proposed FY2023	Current Y-T-D Actuals	Adopted FY2022	Prior Year FY2021	Prior Year FY2020	Prior Year FY2019
Account	_	Budget	February	Budget	Actuals	Actuals	Actuals
	Grants & Programs Expenses:						
E1-9325-50940-E107	Law School Programs	1,000		1,000		127	472
E1-9325-50940-E108	Corwin Johnson TCEQ-OAG-RRC Internships	38,000	13,500	33,500	31,500	56,100	30,030
E1-9325-50940-E109	Buck Wynne Scholarships	30,000	4,500	30,000	13,500	13,500	19,500
E1-9325-50600-E110	Supplies & Misc.	100			59		
E1-9325-50957	Pro Bono	2,500				2,500	10,000
	Total Grants & Programs Expenses	71,600		64,500	45,059	72,227	60,002
	Professional Services Expenses						
E1-9325-50360-E113		25,000		25,000	5,726	8,278	42,983
	Total Professional Services Expenses	25,000	10,506	25,000	5,726	8,278	42,983
	Administrative Expenses						
E1-9325-50600-E114	Supplies	500	321	100	999		
E1-9325-50239	Meeting Expenses	5,000	40	5,000		3,878	6,259
E1-9325-50958	Section Representation to the Board	50			11	52	24
E1-9325-50660-E111		400	337	400	469	224	556
E1-9325-50955	Miscellaneous Expenses	0					
	Total Administrative Expenses	5950	698	5,500	1,479	4,154	6,839
		244 472	160 101				
	Total Expenditures	361,650	163,494	347,100	89,236	276,970	299,855
	Excess (Deticit) of Revenues Over						
	Expenditures	(15,800)	73,796	150	37,013	(6,026)	(5,771)
	:						

By submitting this budget, our section is affirming that its financial policies and procedures on file are current and accurate, or an amended copy of the financial policies and procedures is enclosed with the budget submission.

State Bar Board Policy Manual Section 5.01.05 (B) Financial Policies and Procedures. Each section shall maintain and provide to the State Bar Accounting Department written copies of financial policies and procedures that contain required accounting processes and adequate internal controls over the section's finances to ensure the integrity of the funds entrusted by its members and allow for the inclusion of section activities in the State Bar's audit process. The section's council must: (1) amend the financial policies and procedures if those policies and procedures change; and (2) each year, affirm to the State Bar Accounting department that the financial policies and procedures on file are current and accurate when submitting the section's budget.