

ENRLS Budget FY 2021-2022

Budget/Posting Account	Account Description		
E1-9325-40100	DUES REVENUE	40,000.00	
E1-9325-40210	SUPERCONFERENCE AND SYMPOSIUM FEES	186,200.00	\$6200 is
E1-9325-40500	INTEREST REVENUE	800.00	
E1-9325-40700	SUPERCONFERENCE AND SYMPOSIUM SPONSO	108,250.00	\$32,000
E1-9325-41010-E101	SBOT ROYALTY	2,000.00	
E1-9325-41010-E102	THOMSON REUTERS ROYALTY	10,000.00	
Revenue Total		347,250.00	
E1-9325-50272-E106	SUPERCONFERENCE & SYMPOSIUM EXPENSES	80,000.00	\$40,000
E1-9325-50286-E106	SUPERCONFERENCE & SYMPOSIUM FACILITY	137,000.00	\$7,000 is
E1-9325-50311	CREDIT CARD FEES	-	Please ag
E1-9325-50360-E104	ENVIRONMENTAL JOURNAL	30,000.00	Possible i
E1-9325-50365-E112	WATER LAW TREATISE	1,500.00	May Sah:
E1-9325-50365-E103	NEWSCLIPS	3,600.00	
E1-9325-50958	SECTION REPRESENTATIVE TO THE BOARD	-	Please de
E1-9325-50311	CREDIT CARD FEES	1.00	Please ag
E1-9325-50940-E107	LAW SCHOOL PROGRAMS	1,000.00	Reduced
E1-9325-50940-E108	TCEQ-OAG-RRC INTERNSHIPS	33,500.00	Please ch
E1-9325-50940-E109	BUCK WYNNE SCHOLARSHIPS	30,000.00	
E1-9325-50957	PRO BONO	-	Although
E1-9325-50600-E110	SUPPLIES & MISC.	-	Please de
E1-9325-50360-E113	TECHNOLOGY & WEBSITE	25,000.00	Includes
E1-9325-50600-E114	SUPPLIES	100.00	
E1-9325-50239	MEETING EXPENSES	5,000.00	Reduced
E1-9325-50660-E111	AWARDS	400.00	
Expense Total		347,101.00	
Total Net Income (Loss)		149.00	

Climate Symposium

is Climate Symposium

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Aggregate with E1-9325-50272-E106

to include this in 50365?

As stipend, please maintain line-item for FY22

Delete line-item

Aggregate with E1-9325-50272-E106 (although nil for this year, please maintain line-item for FY22

\$4,000

Change line-item to "Corwin Johnson Internships"

Nil for this year, please maintain line-item for FY22

Delete line-item

Social Media Committee expenses too

\$2,500