

Budget/Posting Account Account Description

ENRLS FY 2021 Budget

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|--------------------------------|--------------------------------------|--------------------|
| E1-9325-40100 | DUES REVENUE | 40,000.00 |
| E1-9325-40210 | SUPERCONFERENCE REGISTRATION FEES | 15,000.00 |
| E1-9325-40500 | INTEREST REVENUE | 800.00 |
| E1-9325-40700 | SUPERCONFERENCE SPONSORSHIPS | 5,000.00 |
| E1-9325-41010-E101 | SBOT ROYALTY | 2,000.00 |
| E1-9325-41010-E102 | THOMSON REUTERS ROYALTY | 10,000.00 |
| Revenue Total | | 72,800.00 |
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| E1-9325-50272-E106 | SUPERCONFERENCE MATERIALS & PLANNING | 1,500.00 |
| E1-9325-50286-E106 | SUPERCONFERENCE FACILITY | 10,500.00 |
| E1-9325-50360-E104 | ENVIRONMENTAL JOURNAL | 20,000.00 |
| E1-9325-50365-E103 | NEWSCLIPS | 3,600.00 |
| E1-9325-50940-E107 | LAW SCHOOL PROGRAMS | 2,500.00 |
| E1-9325-50940-E108 | CORWIN JOHNSON INTERNSHIPS | 36,000.00 |
| E1-9325-50940-E109 | BUCK WYNNE SCHOLARSHIPS | 20,000.00 |
| E1-9325-50360-E113 | TECHNOLOGY & WEBSITE | 4,000.00 |
| E1-9325-50239 | MEETING EXPENSES | 2,500.00 |
| E1-9325-50660-E111 | AWARDS | 200.00 |
| Expense Total | | 100,800.00 |
| Total Net Income (Loss) | | (28,000.00) |